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4 October 1972

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OSA BRIEFING BOOK

PART I

GENERAL

SECRET

OFFICE OF SPECIAL ACTIVITIES MISSION

THE DEVELOPMENT AND OPERATION
OF HIGHLY SENSITIVE AIRBORNE
TECHNICAL COLLECTION PROGRAMS

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NATIONAL RECONNAISSANCE OFFICE

PROGRAM FUNDING

1. Definitions:

Program - Refers, in the broadest sense, to the NRO.

Projects - Refers to major elements within the NRP, such as OXCART, CORONA, etc.

Tasks - Refers to a work effort assigned by the DNRO which is a portion of a project or which provides for a separate item not considered a complete mission item.

- 2. The National Reconnaissance Program will be financed from appropriations for the military functions of the Department of Defense.
- 3. The NRP will be implemented, based upon individual projects and tasks approved by the DNRO and the NRPG through the issuance by the DNRO of program directives to the program directors; i.e. CIA Program Director (Program Baker) in the instance of projects and tasks to be accomplished through CIA.
- 4. Based upon the progam directive, the CIA Program Director (Program Baker) will prepare a definitized program document, including the estimate of funds required therefor. The Comptroller of CIA will prepare a Standard Form No. 1080 "Voucher for Transfers Between Appropriations and/or Funds" in the amount of the estimated funds required as shown on the definitized program document and will cross-reference via a code identifier.
- 5. The definitized program document and the Standard Form No. 1080 voucher will separately be transmitted to the NRO. The NRO will arrange for the accomplishment of the Standard Form No. 1080 voucher and thereby accomplish the advance to the CIA of the precise amount estimated to be required for the specific individual project or task as previously approved by the Director NRO.

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- 6. In the event that funding requirements for a project or task may change during the course of the fiscal year, the Program Director in CIA will submit a revised definitized program document to indicate revised dollar estimates for decision by DNRO. To the extent revision in dollar estimates are approved by the DNRO, the Comptroller CIA will prepare a Standard Form 1080 voucher in the amount of the change and transmit same to the NRO. The NRO will arrange for the required reprogramming of funds and for the accomplishment of the Standard Form 1080 voucher, thereby adjusting the amount of the advances in accordance with the approval of the NRO.
- 7. Funds advanced to the CIA for each specific project or task will be available only for the specific project or task for which advanced. Any adjustments between projects or tasks will require the specific approval of the DNRO. Flexibility within each project or task is authorized without reference to the DNRO, provided that the total advance for the project or task is not exceeded.
- 8. The CIA will report at least monthly the fiscal status of each project or task in relationship to the amount advanced to the CIA therefor.
- 9. The foregoing arrangements will be effective for FY 1964 and subsequent fiscal years.
- 10. FY 1963 funds appropriated to CIA for NRO programs will be obligated in accordance with assignment of NRO projects and tasks by the DNRO.

The foregoing Program Funding Agreement is effective upon signature and becomes an appendix to the DOD-CIA NRO Agreement dated 13 March 1963.

/s/	/~/
JOHN A. MCCONE Director Central Intelligence Agency	ROSWELL GILPATRIC Deputy Secretary of Defense
5 April 1963	4 April 1963
(Date)	(Date)

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11	August	1965		

AGREEMENT FOR REORGANIZATION OF THE NATIONAL RECONNAISSANCE PROGRAM

A. The National Reconnaissance Program

- 1. The NRP is a single program, national in character, to meet the intelligence needs of the Government under a strong national leadership, for the development, management, control and operation of all projects, both current and long range for the collection of intelligence and of mapping and geodetic information obtained through overflights (excluding peripheral reconnaissance operations). The potentialities of U.S. technology and all operational resources and facilities must be aggressively and imaginatively exploited to develop and operate systems for the collection of intelligence which are fully responsive to the Government's intelligence needs and objectives.
- 2. The National Reconnaissance Program shall be responsive directly and solely to the intelligence collection requirements and priorities established by the United States Intelligence Board. Targeting requirements and priorities and desired frequency of coverage of both satellite and manned aircraft missions over denied areas shall continue to be the responsibility of USIB, subject to the operational approval of the 303 Committee.

b. The Secretary of Defense will:

- 1. Establish the NRO as a separate agency of the DOD and will have the ultimate responsibility for the management and operation of the NRO and the NRP;
- 2. Choose a Director of the NRO who will report to him and be responsive to his instructions;

Excluded from automatic regrading; DOD Dir. 5200,10 does not apply.

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- 3. Concur in the choice of the Deputy Director of the NRO who will report to the DNRO and be responsive to his instructions;
 - 4. Review and have the final power to approve the NRP budget;
- 5. Sit with members of the Executive Committee, when necessary, to reach decisions on issues on which committee agreement could not be reached.
- C. The Director of Central Intelligence will:
- 1. Establish the collection priorities and requirements for the targeting of NRP operations and the establishment of their frequency of coverage;
- 2. Review the results obtained by the NRP and recommend, if appropriate, steps for improving such results;
 - 3. Sit as a member of the Executive Committee;
 - 4. Review and approve the NRP budget each year;
- 5. Provide security policy guidance to maintain a uniform system in the whole NRP area.

D. National Reconnaissance Program Executive Committee

1. An NRP Executive Committee, consisting of the Deputy Secretary of Defense, the Director of Central Intelligence, and the Special Assistant to the President for Science and Technology, is hereby established to guide and participate in the formulation of the NRP through the DNRO. (The DNRO will sit with the Executive Committee but will not be a voting member.) If the Executive Committee can not agree on an issue the Secretary of Defense will be requested to sit with the Committee in discussing this issue and will arrive at a decision. The NRP Executive Committee will:

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- a. Recommend to the Secretary of Defense an appropriate level of effort for the NRP in response to reconnaissance requirements provided by USIB and in the light of technical capabilities and fiscal limitations.
- b. Approve or modify the consolidated National Reconnaissance Program and its budget.
- c. Approve the allocation of responsibility and the corresponding funds for research and exploratory development for new systems. Funds shall be adequate to ensure that a vigorous research and exploratory development effort is achieved and maintained by the Department of Defense and CIA to design and construct new sensors to meet intelligence requirements aimed at the acquisition of intelligence data. This effort shall be carried out by both CIA and DOD.
- Approve the allocation of development responsibilities and the corresponding funds for specific reconnaissance programs with a view to ensuring that the development, testing and production of new systems is accomplished with maximum efficiency by the component of the Government best equipped with facilities, experience and technical competence to undertake the assignment. It will also establish guidelines for collaboration between departments and for mutual support where appropriate. ment of responsibility for engineering development of sensor subsystems will be made to either the CIA or DOD components in accordance with the above criteria. The engineering development of all other subsystems, including spacecraft, reentry vehicles, boosters and booster interface subsystems shall in general be assigned to an Air Force component, recognizing, however, that sensors, spacecraft and reentry vehicles are integral components of a system, the development of which must proceed on a fully coordinated basis, with a view to ensuring optimum system development in support of intelligence requirements for overhead reconnaissance. To optimize the primary objective of systems development, design requirement of the sensors will be given priority in their integration within the spacecraft and reentry vehicles.
- e. Assign operational responsibility for various types of manned overflight missions to CIA or DOD subject to the concurrence of the 303 Committee.

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- f. Periodically review the essential features of the major program elements of the NRP
- 2. The Executive Committee shall meet on the call of either the Deputy Secretary of Defense or the Director of Central Intelligence. All meetings will be attended by the DNRO and such staff advisors as the Deputy Secretary of Defense or the Director of Central Intelligence consider desirable.

E. National Reconnaissance Office

- 1. To implement the NRP, the Secretary of Defense will establish the NRO as a separate operating agency of the DOD. It shall include the SOC which shall be jointly manned.
- 2. The Director of the NRO shall be appointed by the Secretary of Defense. The Director NRO will:
- a. Subject to direction and control of the Secretary of Defense and the guidance of the Executive Committee as set forth in Section D above, have the responsibility for managing the NRO and executing the NRP.
- b. Subject to review by the Executive Committee, and the provisions of Section D above, have authority to initiate, approve, modify, redirect or terminate all research and development programs in the NRP. Ensure, through appropriate recommendations to the Executive Committee for the assignment of research and development responsibilities and the allocation of funds, that the full potentialities of agencies of the Government concerned with reconnaissance are realized for the invention, improvement and development of reconnaissance systems to meet USIB requirements.
- c. Have authority to require that he be kept fully and completely informed by all Agencies and Departments of the Government of all programs and activities undertaken as part of the NRP.

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- d. Maintain and provide to the members of the Executive Committee records of the status of all projects, programs and activities of the NRP in the research, development, production and/or operational phases.
- e. Prepare a comprehensive budget for all aspects of the National Reconnaissance Program.
- f. Establish a fiscal control and accounting procedure to ensure that all funds expended in support of the National Reconnaissance Program are fully accounted for and appropriately utilized by the agencies concerned. In particular, the budget shall show separately those funds to be applied to research and exploratory design development, systems development, procurement, and operational activities. Funds expended or obligated under the authority of the Director of Central Intelligence under Public Law 110 shall be administered and accounted for by CIA and will be reported to DNRO in accordance with agreed upon procedures.
 - g. Sit with the USIB for the matters affecting the NRP.
- 3. The Deputy Director NRO shall be appointed by the DCI with the concurrence of the Deputy Secretary of Defense and shall serve full time in a line position directly under the Director NRO. The Deputy Director shall act for and exercise the powers of the Director, NRO during his absence or disability.
- 4. The NRO shall be jointly staffed in such a fashion as to reflect the best talent appropriately available from the CIA, the three military departments and other Government agencies. The NRO staff will report to the DNRO and DDNRO and will maintain no allegiance to the originating agency or Department.
- F. Initial Allocation of Program Responsibilities

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PART II

PERSONNEL

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PART III

FINANCIAL MANAGEMENT

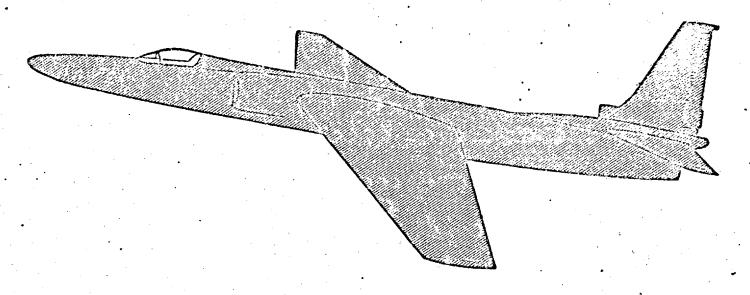
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PART IV

BASE AND PROJECT DATA

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AIRFRAME DATA	ENGINE DATA	PERFORMANCE		
LENGTH: 63 FT-1 IN	POWERPLANT: 15-STAGE J75P-13 NON-	SPEED: .72 MACH (MAX ALT) .715 MACH (MAX RANGE)		
WING SPAN:	AFTERBURNING ENGINE	MAX ALTITUDE:		
103 FT-4 IN	######################################			
HOM HERM COLD.	THRUST: 17,000 LBS	STATINTL		
HGT-VERT STAB: 16 FT-2 IN	•	MATE DAVIDE		
10 F1-2 IN		MAX RANGE:		
ZERO FUEL WT:		5850 NM		
18,700 LBS		MAX RANGE ALTS: 56,500 - 69,500 FT		
DESIGN GROSS WT: 31,334 LBS		30,300 - 69,300 F1		
O/LOAD GROSS WT:	•			
37,900 LBS	• • • • • • • • • • • • • • • • • • •	ALTITUDE AND RANGE FIGURES		
TRITET WO.		BASED ON 100 GAL FUEL		
FUEL WT:	•	RESERVE AT HI CONE		
19,175 LBS (2950 GALS)	*			

•	OXCART
	OXCART aircraft and sufficient equipment and parts,
	including sensors, to satisfy the capability for 25X1
	to fly for a 90 day period are stored at Palmdale, California.
	Previous decisions regarding this were confirmed and clarified
	in SCOPE COTTON Decision 21, dated 27 January 1969 which
	provided that "For the foreseeable future, the A-12 aircraft
	in storage at Palmdale, and all related authorized assets,
	will be considered as the property of the National Reconnaissance
	Program. In-storage costs (Lockheed) will be borne by the NRP,
•	except those costs at Palmdale 25X1
	which have normally been funded by the Air Force (government NRO
•	personnel, housekeeping support, etc.). The Director, Program D,
	will have in-storage management responsiblity. The Director
	of CIA Reconnaissance Programs will have contracting responsibility."
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PART V

CONTRACT MANAGEMENT

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PART VI

SUPPLEMENTAL INFORMATION



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PART CONTRACTOR	OCT 2 2 1968
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